

# **EXHIBIT J-1** Page 1 of 4 **FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM** **Year 1 (2004-05) CIP Requests**

Projects funded or proposed  
for funding in 2005-06  
are highlighted

GROUP #	DEPARTMENT	Sup. Dist.	DEPT. PRIORITY	LOCATION	DESCRIPTION	PROJECT TYPE	UNFUNDED YEAR 1 (2004-05)
<b>Countywide</b>							
1	County Trial Courts	All	5	Countywide	Replace/repair facility roofs-See A&E Roofing	I/R EI	-
2	County Trial Courts	All	6	Countywide	Repave/repair parking lots-See A&E Pave Mgmt.	I/R EI	-
3	County Trial Courts	All	7	Countywide	Replace carpet, paint and tile	I/R EF	1,200,000
4	County Trial Courts	All	8	Countywide	Remodel public service counters to meet	R/A	-
5	County Trial Courts	All	9	Countywide	Remodel courtroom clerks' stations	R/A	400,000
6	County Trial Courts	All	10	Countywide	Remodel public restrooms to comply with ADA	R/A	-
7	County Trial Courts	All	11	Countywide	Replace signage	R/A	-
8	County Trial Courts	All	12	Countywide	Window washing - court wide	Not CIP	-
9	County Trial Courts	All		Countywide	Replace spectator seating benches	R/A	-
10	Regional Parks	All	2	Countywide	Web-based reservation system.	INDS	350,000
11	Regional Parks	All	3	Countywide	Regional Trails System Master Plan (L. Gregory;	INDS	450,000
<b>11</b>	<b>Total Countywide</b>						<b>2,400,000</b>
<b>First District</b>							
1	County Fire	1	1	Baker - Baker Blvd.	Construct 6,500 SF 3-bay fire station as per approved plans and specs.	C/A	1,750,000
2	County Trial Courts	1	2	Barstow - 235 E. Mt. View	Install security door	R/A	-
3	Regional Parks	1	1	Needles - Park Moabi -	Construct new domestic water well	I/R EI	285,000
4	County Trial Courts	1	2	Victorville - 14455 Civic Drive	Replace formica/laminate in courtrooms	R/A	-
5	County Trial Courts	1	3	Victorville - 14455 Civic Drive	Install headboards in jury boxes	PM	-
6	County Trial Courts	1	4	Victorville - 14455 Civic Drive	Repair laminate counter tops in three restrooms	I/R EF	-
7	County Trial Courts	1	5	Victorville - 14455 Civic Drive	Install drain system in parking lot	I/R EI	-
8	District Attorney	1	2	Victorville - 14455 Civic Drive	Convert copy room to office	R/A	20,000
9	Board of Supervisors - First	1	1	Victorville - Various Offices	Consolidate general fund departments from leased	R/A	-
10	Board of Supervisors -Second District	2	1	Crestline	Address deferred maintenance and ADA access issues.	R/A	-
<b>10</b>	<b>Total First District</b>						<b>2,055,000</b>
<b>Second District</b>							
1	County Trial Courts	2	2	Rancho Cucamonga - 8303 Haven Avenue	Paint exterior	I/R EF	215,000
2	County Trial Courts	2	3	Rancho Cucamonga - 8303 Haven	Repair HVAC system	I/R EF	-
3	County Trial Courts	2	4	Rancho Cucamonga - 8303 Haven Avenue	Pave vacant northeast lot	C/A	500,000
4	County Trial Courts	2	5	Rancho Cucamonga - 8303 Haven Avenue	Resurface elevator	I/R EF	-
5	County Trial Courts	2	6	Rancho Cucamonga - 8303 Haven Avenue	Tint windows	PM	-

Legend: Project Type I/R EI - Improve/rehab. exist. infrastr.; C/A-Construct/Acquire; INFS-Install new bldg/facility system; INDS-Install new data system; R/A-Remodel/Alter; PM-Preventative Maintenance

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Second District (Cont'd)							
6	County Trial Courts	2	7	Rancho Cucamonga - 8303 Haven Avenue	Remove wall dividers	R/A	-
7	District Attorney	2	1	Rancho Cucamonga - 8303 Haven	Paint /Carpet 4th Floor	I/R EF	-
8	County Museum	2	1	Rancho Cucamonga - 8810 Hemlock	Re-roof Rains House and mitigate water damage.	I/R EF	120,000
9	Sheriff	2	2	Rancho Cucamonga - 9500 Etiwanda Avenue	Fire Alarm System Replacement - West Valley Detention Center - Phase I	I/R EF	550,000
9	Total Second District						1,385,000
Third District							
1	County Trial Courts	3	3	Big Bear - 477 Summit Blvd.	Install security glass at Clerk's Office counter	R/A	-
2	Sheriff	3	3	Joshua Tree - 6527 Whitefeather Rd.	Replace 2000 sq. ft. of carpet and paint.	I/R EF	10,000
3	County Trial Courts	3	4	Joshua Tree - 6527 Whitefeather Rd.	Expand Superior Court Clerk's Office 3,500 SF	C/A	1,000,000
4	County Trial Courts	3	5	Joshua Tree - 6527 Whitefeather Rd.	Construct new courtroom, chambers and	C/A	1,500,000
5	County Trial Courts	3	6	Joshua Tree - 6527 Whitefeather Rd.	Parking lot for expansion of courthouse	C/A	-
6	County Trial Courts	3	7	Redlands	Construct new courthouse for Redlands	C/A	7,000
7	County Museum	3	6	Redlands - 2022 Orange Tree Lane	Construct 15,000 SF warehouse space. Terminate	C/A	1,500,000
8	County Museum	3	2	Redlands - 2024 Orange Tree Lane	Replace 30,000 SF of carpet with tile or wood	I/R EF	390,000
9	County Museum	3	3	Redlands - 2024 Orange Tree Lane	Additional funding for Admin and Educ building -	C/A	745,000
10	County Museum	3	4	Redlands - 2024 Orange Tree Lane; Yucaipa - 32183 Kentucky St.	Security improvements.	INFS	247,000
11	County Trial Courts	3	5	Twin Peaks - 26010 Hwy 189	Repair/replace broken parking lot light	I/R EF	100,000
12	Sheriff	3	5	Twin Peaks - 26010 Hwy 189	Replace carpet	I/R EF	15,000
13	County Trial Courts	3	6	Twin Peaks - 26010 Hwy 189; Big Bear - 477 Summit Blvd.	Install roof drain gutters to divert melting snow from building entries.	PM	-
14	County Trial Courts	3	7	Twin Peaks - 26010 Hwy 189	Remodel to add Atty/Client Conf Room	R/A	-
15	County Library	3	1	Yucaipa - 12040 5th	Pave 15,400 SF of vacant land for 46 parking	C/A	60,000
15	Total Third District						5,574,000
Fourth District							
1	County Trial Courts	4	2	Chino - 13260 Central Ave.	Install additional elevator	INFS	-
2	County Trial Courts	4	3	Chino - 13260 Central Ave.	Install exhaust fans in public restrooms	R/A	-
3	County Trial Courts	4	4	Chino - 13260 Central Ave.	Install patio cover to prevent leaves from clogging	PM	-
3	Total Fourth District						-

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GROUP #	DEPARTMENT	Sup. Dist.	DEPT. PRIORITY	LOCATION	DESCRIPTION	PROJECT TYPE	UNFUNDED YEAR 1 (2004-05)
<b>Fifth District</b>							
1	County Trial Courts	5	5	Fontana - 17780 Arrow Blvd.	Remodel 2nd floor to add (2) new courtrooms and chambers.	R/A	400,000
2	County Trial Courts	5	6	Fontana - 17780 Arrow Blvd.	Paint exterior	I/R EF	-
3	County Trial Courts	5	7	Fontana - 17780 Arrow Blvd.	Complete repaving of court parking lot	I/R EF	150,000
4	County Trial Courts	5	8	Fontana - 17780 Arrow Blvd.	Install exhaust fans in public restrooms	R/A	5,000
5	Sheriff	5	1	Rialto - 1771 Miro Way	Install security cameras at entrances to Valley Control Center	INDS	30,000
6	County Trial Courts	5	1	San Bernardino	New Central Courthouse	C/A	250,000,000
7	County Trial Courts	5	2	San Bernardino	Construct new Juvenile Court complex	C/A	11,000,000
8	County Trial Courts	5	3	San Bernardino	Fund Environmental Impact Report	Not CIP	-
9	Treasurer/Tax Collector	5	1	San Bernardino - 172 W. Third St.	Remodel 1st floor restrooms to be ADA compliant	R/A	-
10	Public Administrator/ Guardian/ Conserv/Coroner	5	5	San Bernardino - 175 S. Lena Road	Expand parking lot to add 12 stalls	C/A	65,000
11	County Trial Courts	5	6	San Bernardino - 351 N. Arrowhead	Add monitored fire alarms-Duplicate-See A&E-	INFS	-
12	County Trial Courts	5	7	San Bernardino - 351 N. Arrowhead	Install additional elevator - annex building	INFS	1,000,000
13	County Trial Courts	5	24	San Bernardino - 351 N. Arrowhead	Install awning over sidewalk outside jury assembly	R/A	-
14	County Trial Courts	5	25	San Bernardino - 351 N. Arrowhead	Install air conditioning	INFS	-
15	County Trial Courts	5	26	San Bernardino - 351 N. Arrowhead	Add hot water to Old Courthouse	I/R EI	-
16	County Trial Courts	5	27	San Bernardino - 351 N. Arrowhead	Replace doors in breezeway between annex and old courthouse for security and ADA	R/A	25,000
17	County Trial Courts	5	28	San Bernardino - 351 N. Arrowhead	Refinish and/or replace benches - public hallways	Not CIP	-
18	Board of Supervisors - Third District	5	1	San Bernardino - 385 N. Arrowhead, 5th Floor	Convert storage and copy room to cubicles	R/A	-
19	Sheriff	5	4	San Bernardino - 655 E. 3rd St.	Replace carpet and repaint 2nd floor areas	I/R EF	40,000
20	Information Services	5	3	San Bernardino - 670 E. Gilbert	Resurface south parking lot and add security	I/R EF	250,000
21	Information Services	5	2	San Bernardino - 670 E. Gilbert	Install Data Center Backup Generator	PM	150,000
22	Registrar of Voters	5	1	San Bernardino - 777 E. Rialto Ave.	Remodel to improve customer services	R/A	50,000
23	Public Administrator/ Guardian/	5	4	San Bernardino - 777 E. Rialto	Construct 3,220 SF expansion	C/A	765,000
24	County Trial Courts	5	5	San Bernardino - 780 E. Gilbert	Paint residency housing buildings 7, 9, and 11	I/R EF	-
25	County Trial Courts	5	6	San Bernardino - 900 E. Gilbert St.	Repair/replace electrical and HVAC in Juvenile	I/R EF	130,000
26	County Trial Courts	5	16	San Bernardino - 900 E. Gilbert St.	Remodel front entrance of Juvenile Court lobby to add metal detector and x-ray machine and make	R/A	-
27	County Trial Courts	5	17	San Bernardino - 900 E. Gilbert St.	Install emergency generator	INFS	500,000

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<b>Fifth District (Cont'd)</b>							
28	County Trial Courts	5	18	San Bernardino - 900 E. Gilbert St.	Install rain gutters around Juvenile Court bldg.	I/R EF	10,000
29	County Trial Courts	5	19	San Bernardino - 900 E. Gilbert St.	Remove playground equipment	I/R EF	10,000
30	County Trial Courts	5	20	San Bernardino - 900 E. Gilbert St.	Install awning, seating and concrete to playground	R/A	-
31	Probation	5	3	San Bernardino - 900 E. Gilbert St.	Video Security Enhancement	INFS	460,000
32	Probation	5	4	San Bernardino - 900 E. Gilbert St.	Resurface south parking lot at CJH	C/A	45,000
<b>32</b>	<b>Total Fifth District</b>						<b>265,075,000</b>
<b>80</b>	<b>TOTAL YEAR 1</b>						<b>276,489,000</b>

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